ALLOCATE REQUEST FORM

Fiscal Year of Allocation: 2015-16

Expenditure Plan: Major Roads and Related Infrastructure

Project Name: Third Street from Grand Avenue to Second Street

Implementing Agency: City of San Rafael

Scope of Work: Rehabilitate Third Street from Grand Avenue to Second Street. Eligible uses of funds identified in the Measure A Expenditure Plan include a variety of roadway, bikeway, sidewalk and pathway improvements:

- Pavement and drainage maintenance;
- Signalization and channelization;
- Transit and traffic flow improvements;
- Transportation Systems Management and Demand Management;
- Improvements to reduce response times for emergency vehicles;
- Bike path construction and maintenance;
- Sidewalk and crosswalk construction and maintenance

Scope of Work for Current Request: Project Development Phase. Given project size and the various stakeholders, the City of San Rafael will invest approximately 12 months to identify and evaluate potential projects, conduct outreach meetings with stakeholders, to define project scope. Once a project scope is defined, funding will be requested for the preparation of preliminary engineering plans, permitting and environmental clearance, final engineering plans and construction.

Measure A Programmed Amount Available: $500,000

Previous Measure A Allocated Amount: $0

Current Measure A Requested Amount: $300,000

Other Funding: None

Cash Flow Availability: 100% available in FY 15/16

Delivery Schedule for Project Development Phase: see attached
## TRANSPORTATION AGENCY OF MARIN - Major Roadway Project
### City of San Rafael - Third Street

<table>
<thead>
<tr>
<th>ID</th>
<th>Task Name</th>
<th>Duration</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
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<td>Qtr 1</td>
<td>Qtr 2</td>
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