

Funding Sources for Transportation/SB1

No.	SB1 Funding Programs	Formula / Competitive	Statewide Annual Amount (Est.)	Increase in Marin Funding Levels Annually (Est.)	Guidelines Status	Applications Due Date	Eligible Applicants	Notes
1	Local Streets and Roads	Formula	\$1.5B	\$7.8M (est.)	Adopted	October 16, 2017	Local Jurisdictions	All Marin jurisdictions submitted their project lists by the deadline. CTC adopts project lists on December 6, 2017. Apportionments start mid-Jan 2018. Scope can change.
2	Transit & Intercity Rail Program (now called State Rail Assistance by CalSTA)	Competitive Grants	\$330M	TBD	TBD	TBD	Transit Operators	Operators include: Marin Transit, Golden Gate Transit, SMART
2a	Intercity & Commuter Rail	Formula	\$38M	TBD	TBD	TBD	TBD	\$19M Estimated for State-Supported Intercity Rail (the state's three intercity rail corridors will receive a minimum of 25 percent of these funds, and \$19M Estimated for Commuter Rail (the state's five commuter rail corridors shall receive 20 percent of these funds through FY 2019–20). SMART will receive approx. \$2.5 million in FY 18, and approx. \$4 million in both FYs 19 and 20.
3a	State Transit Assistance (Revenue Based)	Formula	\$305M	\$2.5M operating \$1.6M capital	N/A	TBD	Transit Operators	Revenue comes automatically to transit operators by state statute. Operators include: Marin Transit, Golden Gate Transit, SMART. \$2.1M GGT / \$400k MT for operating; \$1.35M GGT/\$250k MT for capital.
3b	State Transit Assistance (Population Based)	Formula	\$305M	TBD (see notes)	MTC policy December/January 2017.	TBD	CMA's/ Transit Operators	MTC is considering a policy for FY18/19 to divide the program between a regional program (Managed by MTC) and for CMAs (Managed by TAM) to determine how best to invest the remaining funds in either paratransit, transit operating, and Lifeline program needs.
4a	Local Partnership Program (Formula)	Formula	\$200M	\$400,000 to \$600,000	Adopted	Dec 15, 2017	TAM (and Local Jurisdictions if dedicated local tax/fee to transportation)/ SMART	Revenue Estimate Determined by CTC December 6th. While formula based, funds only allowed to eligible recipients with 50% matching funds derived from non-State sources. This is the next grant application due. TAM receives 2/3 and SMART receives 1/3 of Marin share.
4b	Local Partnership Program (Competitive)	Competitive Grants	\$200M	TBD	Adopted	Jan 30, 2018	TAM	TAM submitted voter approval information and revenue on eligibility by Oct 27, 2017 (for Formula share and Grant eligibility) TAM should submit candidates that will compete well statewide.
5	Active Transportation Program	Competitive Grants	\$192M increases program to total \$438M	TBD	May 2018 Adoption	30-May-18	TAM and local jurisdictions	Cycle 4 will include four years of funding FY 19/20 to FY 22/23. Match not required. To date there has been interest by San Rafael for 2nd to Anderson MUP and Corte Madera for advancing Wornum Drive improvements initially funded through ATP for Design.
6	Caltrans Local Planning Grants	Competitive Grants	\$25M for Sustainable Communities Grants and \$6.7 for Adaptation Planning Grants (\$20M over three years)	TBD	Aug-17	Oct 20, 2017 and Feb 2018	All agencies	Two rounds, one due in October, one due in February. TAM submitted application with Marin County for SR37 Sea Level Rise Planning Study. SMART also submitted an application for a rail study along SR37. Selected applications will be announced in Dec 2017.

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7	SHOPP/Maintenance	Caltrans managed	\$1.9B Increases program to total \$4.4B	TBD	March 2018 Adoption	Caltrans submits proposed SHOPP	Caltrans	\$240 Million programmed August for accelerated project delivery (what Caltrans had in queue) ; opportunities for Marin regarding interchange mods, bike/ped crossings on state highways (via Caltrans Regional Bike Plan) , and perhaps operational improvements such as auxiliary lanes and bus-on-shoulder
8	State Improvement Program (STIP)	Formula - MTC submits regional program (RTIP)	\$77M though RTIP, \$26M through ITIP	TBD	March 2018 Adoption	Oct-17	TAM and local jurisdictions	MTC submits Regional Program Due to CTC by December 15. Associated housing policies off the table this cycle of STIP but will continue to be considered at MTC. Since Marin has a negative fund balance/carryover there is no additional programming capacity for Marin in the 2018 STIP cycle (Funds were advanced for in past years and once the balance is positive additional projects can be programmed.
9	Bridges & Culverts	Caltrans managed	\$400M	TBD	TBD	TBD	Caltrans	Possibility that work in Marin Rte 37 at Novato Creek Bridge- to raise the bridge- would be eligible for this program in the future.
10	Congested Corridors	Competitive Grants	\$250M	TBD	Dec 2017 Adoption	16-Feb-18	Caltrans, TAM, MTC	MTC, Caltrans, SCTA and TAM coordinating on submitting the Marin Sonoma Narrows, named in legislation. CTC approves selected applications May 16, 2018. No local match funds required. MTC has a list of projects. While this is a competitive program (\$250 million per year statewide) the Legislature made it clear which projects/corridors it considers "congested" and therefore likely candidates to receive funds. One of which is in Marin County. From SB 1 Section 43: "Multimodal approaches for the Route 101 and SMART rail corridor between the Counties of Marin and Sonoma."
11	Trade Corridors	Competitive Grants	\$300M	TBD	Adopted	30-Jan-18	MTC	MTC Goods Movement Plan strong basis for candidates in this region. While I-580 and Hwy 101 in Marin and Sonoma included, heavy port and truck needs in East Bay and Solano likely to get early priorities. CTC approves selected applications May 16, 2018
12	Dept. of Parks & Recreation	State DPR managed	\$54M	TBD	TBD	TBD	TBD	
13	Freeway Service Patrol	CHP managed	\$25M	TBD	TBD	TBD	TBD	
14	Dept. of Food & Agriculture	State DFA managed	\$17M	TBD	TBD	TBD	TBD	
15	CSU & UC Research	Research Grants	\$7M	TBD	TBD	TBD	TBD	
16	Workforce Development Board	State WDB	\$5M	TBD	TBD	TBD	TBD	

DRAFT SB1 Preliminary Staff Review of Potential Project Candidates

No.	Projects Considered for funding programs	SB1 Programs Targeted	Funding Amounts Requested	Project Submittal Deadline	Notes and Considerations
1	Marin Sonoma Narrows (TAM Sponsored)	Local Partnership Program (LPP)Formulaic \$800,000 – \$1.2 million (2 years) 1st Priority for LPP Formulaic	\$500,000 (Design)	12/15/17	LPP Formulaic Required 1:1 Match for design or capital, for costs incurred after Jan 31, 2018. The \$500,000 match in non-state funds has been allocated by TAM (OBAG 2).
		Congested Corridors - \$250 Million Competitive	\$ 120 Million (Capital)	2/16/18	Strong Candidate, mentioned in Legislation for Congested Corridors. Must complete design, the program will fund capital only.
2	Bellam Blvd. Offramp (TAM Sponsored)	LPP-Competitive	\$2 Million (Capital)	1/31/18	Bellam Blvd. is a strong candidate (LPP-Competitive Funding for capital improvements for projects with a full funding plan). Required 1:1 match. Match allocated by TAM (Measure A ½ cent debt reserve).
3	2nd to Andersen MUP (San Rafael Sponsored)	LPP-Formulaic 2nd Priority for LPP Formulaic	\$550,000 (Capital)	12/15/17	The \$550,000 match has been identified and allocated by MTC to City (federal swap to Measure A sales tax).
		Active Transportation Program	\$2.75 Million	5/30/18	Strong Candidate, Cycle 4 Call for Projects in March with funds made available starting 2019/2020
4	Southern Segment North-South Greenway Project (TAM Sponsored)	Active Transportation Program	\$2 Million	5/30/18	Strong Candidate, Cycle 4 Call for Projects in March with funds in 19/20. Funds needed to complete funding plan.
5	Major Roads – East Blithedale (Mill Valley Sponsored)	LPP-Formulaic 3rd Priority for LPP Formulaic	\$150,000 (Design)	12/15/17	Major Roads – East Blithedale \$150,000 match has been programmed by TAM as Measure A sales tax for \$300,000 Design work.
6	Major Roads -Sir Francis Drake Blvd. (County Sponsored)	LPP-Competitive	\$6 Million 19 M total, 13 M available funds	1/31/18	For capital improvements. 6 Million in match programmed by TAM as Measure A Sales Tax. (funding plan in process).
7	Interchanges- Tiburon East Blithedale, Merrydale, Lucas Valley (Caltrans/TAM sponsored)	Planning Grants (SHOPP request also)	\$500,000 per interchange	February 2018 (Sustainable Communities Component)	Planning Grants include two components -Sustainable Communities and Adaptation.
8	San Anselmo Hub (San Anselmo Sponsored)	Planning Grants	\$250,000 Estimated	February 2018 (Sustainable Communities Component)	Planning Grants include two components -Sustainable Communities and Adaptation. Received OBAG funds.