



# MTC Plan Bay Area 2050 Update

TAM COC Meeting  
May 18, 2020

# Plan Bay Area Background

- Regional Transportation Plan (RTP) is a Federal and State Mandated Process
- In 2008, SB 375 integrated Transportation & Land Use planning to meet greenhouse gas (GHG) reduction targets – Sustainable Community Strategy (SCS):
  - Show how region meets GHG goals
  - Show how the region will house its population
- Allows Transportation Projects to Meet Air Quality Requirements, a condition of Regional, State and Federal Funding
- TAM is required to submit projects for Marin County

# Plan Bay Area 2050



- Draft Blueprint (February 2020)
  - Looking at two revenue scenarios
    - Draft Blueprint *Basic* and Draft Blueprint *Plus*
  - MTC to assess ability to reach GHG reduction targets
- Final Blueprint (Summer 2020)
  - Further Refinements and final project list to reach GHG reduction target

# Main Elements of PBA 2050

Similar to *Horizon*, *Plan Bay Area 2050* is integrating **four core topic areas**, as we work to create a long-range integrated regional vision for the next 30 years

## Cross-Cutting Issues



Equity



Resilience



Transportation



Housing



Environment



Economy

# County Project List Revision Process

- April 2019 Initial List Developed
  - Measure AA, Vision Plan, RM3 Outreach
- MTC guidance in January 2020
  - Revise list to fit within available funding - \$557M
  - SR-37 will need to submit a “Letter of Commitment”
- TAM Goal:

Include all Marin County Projects in Plan Bay Area 2050.  
Allows all projects to advance if locally-funded or to compete for regional discretionary funds.

# County Project List Revision Process

1. Fit as many projects in:
  - Programmatic Categories or O&M Category
2. Identify projects with expectation of regional funds
  - RM3, SHOPP
3. Identify eligibility around each funding source
  - OBAG, RTIP, LPP, TFCA, County Funds
4. Assign project funding based on project delivery timeframe

# Summary of Marin County List

| Category                      | Total Cost |
|-------------------------------|------------|
| • Transit O&M                 | \$10.2B    |
| • Local Streets and Roads O&M | \$1.4B     |
| • Transit Capacity            | \$.2B      |
| • Roadway Capacity            | \$.5B      |
| • State Route 37              | \$1.3B     |
| • Programmatic Categories     | \$1.5B     |



# SR-37 Letter of Commitment

- SR-37 Project Performance Assessment:
  - Project performed well in Benefit-cost ratio assessment
  - Project did not perform well in Equity assessment, and in two Guiding Principles of affordable and healthy
  - MTC required “Letter of Commitment” to *explore* options from North Bay Counties



# SR-37 Letter of Commitment

- Four CTAs committed to *explore* the following:
  - Reform Regional Transit Fare Policy/Consistent Regional Means based discounts for Fares and Tolls
  - Provide Transit Alternatives on Tolloed Facilities
  - Adapt to Sea Level Rise
  - Maintain Urban Growth Boundaries
  - Protect High Value Conservation Lands
  - Build a Complete Streets Network
- Letter approved by TAM Board and submitted to MTC



# Questions and Discussion

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